

BERTIE COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$73,935,743	\$4,072,978	\$8,063,112	1.1638	\$86,044,832
LABOR INCOME	\$35,796,736	\$1,352,494	\$2,003,784	1.0938	\$39,153,014
EMPLOYMENT	1,431	45	86	1.0920	1,562
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$6,656,978
MEDICAID EXPENDITURES					\$48,112,021
NUMBER OF MEDICAID ELIGIBLE					6,340
FEDERAL TRANSFER PAYMENTS					\$192,814,000

- In 2008 it is estimated that Bertie County's health care industries produced over \$73 million in direct output revenue and contributed an additional \$12 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$86 million. The Output multiplier (1.1638) shows that for every \$1 in revenue produced by health care industries and additional \$0.16 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$35 million (direct) and contributed an additional \$3 million (indirect and induced) for a total labor income that can be attributed to health care industries of \$39 million. The Labor Income multiplier (1.0938) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.09 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 1,431 (direct) and generated an additional 131 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 1,562. The Employment multiplier (1.0920) shows that for every 1 worker employed in the health care industry, an additional 0.09 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 17% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 17% it is estimated that the \$39 million paid to health care and support employees generated over \$6 million in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$6 million generated by retail sales would be subject to both state and county taxes – generating additional revenue.

BERTIE**2008**

Population	19,337
Area Sq. Miles	699
Persons per square mile	28
Number Employed	9,556
Unemployment Rate	7.6%
# of Industries	115
# of Households	7,965
Per Capita Income	\$28,291
Median Household Income	\$31,375
Total Personal Income	\$547,067,700
Gross County Retail Sales	\$93,015,000
Local Retail Sales Capture Ratio	17.00%
Federal Medical Transfer Payments	\$192,814,000
Number of Medicaid Eligibles	6,340
Medicaid Expenditures	\$48,112,021

HEALTH SECTOR	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT	ESTIMATED RETAIL SALES GENERATED
Pharmacies, Health and Personal Care Stores						
Output	\$3,976,488	\$150,196	\$405,188	1.1397	\$4,531,872	
Labor Income	\$1,831,105	\$54,832	\$101,679	1.0855	\$1,987,617	\$337,944
Employment	42	2	4	1.1445	48	
Home Health Care Services						
Output	\$14,101,675	\$359,875	\$1,698,645	1.1460	\$16,160,195	
Labor Income	\$7,760,064	\$117,743	\$424,708	1.0699	\$8,302,516	\$1,411,632
Employment	611	4	18	1.0366	633	
Physicians, Dentists, other Health Professionals						
Output	\$4,206,263	\$181,492	\$550,167	1.1739	\$4,937,921	
Labor Income	\$2,491,987	\$61,365	\$137,652	1.0799	\$2,691,005	\$457,537
Employment	32	2	6	1.2479	40	
Ambulatory and Outpatient Health Care Services						
Output	\$25,689,878	\$1,989,758	\$2,027,599	1.1564	\$29,707,235	
Labor Income	\$8,721,868	\$691,077	\$507,604	1.1374	\$9,920,549	\$1,686,738
Employment	273	23	22	1.1640	317	
Hospitals						
Output	\$13,404,339	\$916,120	\$1,504,852	1.1806	\$15,825,310	
Labor Income	\$6,454,625	\$286,101	\$364,538	1.1008	\$7,105,264	\$1,208,070
Employment	119	10	16	1.2160	144	
Nursing and Residential Care Facilities						
Output	\$12,557,100	\$475,537	\$1,849,661	1.1852	\$14,882,298	
Labor Income	\$8,537,087	\$141,374	\$467,602	1.0713	\$9,146,063	\$1,555,056
Employment	354	5	20	1.0703	379	
TOTAL						
Output	\$73,935,743	\$4,072,978	\$8,036,112	1.1638	\$86,044,832	
Labor Income	\$35,796,736	\$1,352,494	\$2,003,784	1.0938	\$39,153,014	\$6,656,978
Employment	1,431	45	86	1.0920	1,562	